COLLABORATION

SIGN-OFF FORM

ltem #	/Title of Agenda Reque		nc., d/b/a RGD Consulting En Hunt Elementary School - Co	-
School	Board Meeting:	03/06/2018		
The fin	ancial impact of this ite	em is <u>\$425,000</u>		
()	This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$ will come from the Capital Projects Reserve.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$will come from the Capital Projects Reserve.			
	*Comments: These projects have been appropriated in the Adopted DEFP FY18. \$425,000 will be accelerated form Year 5 (FY 19) to Year 4 (FY 18). This project is already planned in the General Obligation Bond (GOB), funding from the GOB will be issued sooner to coincide with the project acceleration. There is no impact to the project budget			
<u>Department Name</u> <u>Department Name</u>		Department Head	Department Head	
Capital Budget Or		Omar Shim, Director	Signature	Date
Note. F				

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.